

**Lynn Public Schools  
Summary Sheet - Elementary Schools  
FY11 Proposed Budget**

		<b>Adjusted FY10 Budget</b>	<b>Grants FY10</b>	<b>Proposed FY11 Budget</b>	<b>Grants FY11</b>	Change	% Change
<b>Aborn</b>	Salary	944,903.00	162,274.00	962,660.00	150,267.00	5,750.00	0.52%
	Non - Sal	51,341.00	-	54,617.00	-	3,276.00	6.38%
						-	
<b>Brickett</b>	Salary	984,104.00	443,294.00	900,843.00	381,526.00	(145,029.00)	-10.16%
	Non - Sal	32,179.00	-	33,453.00	-	1,274.00	3.96%
						-	
<b>Callahan</b>	Salary	1,807,389.00	511,789.00	1,746,212.00	520,325.00	(52,641.00)	-2.27%
	Non - Sal	95,229.00	-	101,178.00	-	5,949.00	6.25%
						-	
<b>Cobbet</b>	Salary	2,158,740.00	661,079.00	1,762,421.00	773,252.00	(284,146.00)	-10.08%
	Non - Sal	53,673.00	-	55,503.00	-	1,830.00	3.41%
						-	
<b>Connery</b>	Salary	2,255,018.00	595,460.00	2,102,189.00	988,183.00	239,894.00	8.42%
	Non - Sal	99,814.00	-	106,335.00	-	6,521.00	6.53%
						-	
<b>Drewicz</b>	Salary	2,170,644.00	424,171.00	2,242,900.00	416,642.00	64,727.00	2.49%
	Non - Sal	85,579.00	-	91,570.00	-	5,991.00	7.00%
						-	
<b>Ford</b>	Salary	1,679,546.00	413,912.00	1,647,647.00	561,529.00	115,718.00	5.53%
	Non - Sal	133,883.00	-	141,616.00	-	7,733.00	5.78%
						-	
<b>Harrington</b>	Salary	2,542,363.00	680,801.00	2,444,804.00	1,037,941.00	259,581.00	8.05%
	Non - Sal	157,903.00	-	169,067.00	-	11,164.00	7.07%
						-	
<b>Hood</b>	Salary	1,804,262.00	332,623.00	1,458,294.00	388,694.00	(289,897.00)	-13.57%
	Non - Sal	89,394.00	-	95,417.00	-	6,023.00	6.74%
						-	
<b>Ingalls</b>	Salary	2,774,549.00	590,636.00	2,649,905.00	618,272.00	(97,008.00)	-2.88%
	Non - Sal	130,498.00	-	139,479.00	-	8,981.00	6.88%
						-	
<b>Lincoln</b>	Salary	1,091,637.00	179,086.00	1,007,020.00	180,003.00	(83,700.00)	-6.59%
	Non - Sal	25,149.00	-	25,877.00	-	728.00	2.89%
						-	
<b>Lynn Woods</b>	Salary	722,681.00	191,834.00	726,247.00	160,775.00	(27,493.00)	-3.01%
	Non - Sal	37,307.00	-	39,815.00	-	2,508.00	6.72%
						-	
<b>Sewell Anderson</b>	Salary	1,104,734.00	357,837.00	1,151,177.00	360,338.00	48,944.00	3.35%
	Non - Sal	68,634.00	-	73,731.00	-	5,097.00	7.43%
						-	
<b>Shoemaker</b>	Salary	2,423,057.00	233,076.00	2,420,351.00	254,918.00	19,136.00	0.72%
	Non - Sal	81,927.00	-	87,660.00	-	5,733.00	7.00%
						-	
<b>Sisson</b>	Salary	1,741,977.00	268,075.00	1,723,759.00	237,439.00	(48,854.00)	-2.43%
	Non - Sal	22,743.00	-	21,635.00	-	(1,108.00)	-4.87%
						-	
<b>Tracy</b>	Salary	1,438,067.00	276,069.00	1,381,200.00	341,536.00	8,600.00	0.50%
	Non - Sal	57,733.00	-	61,677.00	-	3,944.00	6.83%
						-	
<b>Washington Day School</b>	Salary	1,517,770.00	222,402.00	1,417,360.00	253,214.00	(69,598.00)	-4.00%
	Non - Sal	68,202.00	-	74,035.00	-	5,833.00	8.55%
						-	
<b>ELEMENTARY TOTALS</b>	Salary	29,161,441.00	6,544,418.00	27,744,989.00	7,624,854.00	(336,016.00)	-0.94%
	Non - Sal	1,291,188.00	-	1,372,665.00	-	81,477.00	6.31%
<b>TOTAL</b>		<b>30,452,629.00</b>	<b>6,544,418.00</b>	<b>29,117,654.00</b>	<b>7,624,854.00</b>	<b>(254,539.00)</b>	<b>-0.69%</b>
						-	

**Lynn Public Schools  
Summary Sheet - Secondary Schools  
FY11 Proposed Budget**

		<b>Adjusted FY10 Budget</b>	<b>Grants FY10</b>	<b>Proposed FY11 Budget</b>	<b>Grants FY11</b>	- Change	% Change
<b>Breed MS</b>	Salary	5,550,315.00	845,504.00	5,633,636.00	785,464.00	23,281.00	0.36%
	Non - Sal	354,662.00	-	382,923.00	-	28,261.00	7.97%
<b>Marshall MS</b>	Salary	4,800,963.00	700,411.00	4,790,030.00	703,052.00	(8,292.00)	-0.15%
	Non - Sal	212,400.00	-	228,572.00	-	16,172.00	7.61%
<b>Pickering MS</b>	Salary	3,511,983.00	378,284.00	3,582,873.00	315,953.00	8,559.00	0.22%
	Non - Sal	123,201.00	-	131,462.00	-	8,261.00	6.71%
<b>Classical HS</b>	Salary	6,342,524.00	304,692.00	6,486,190.00	305,573.00	144,547.00	2.17%
	Non - Sal	502,863.00	-	542,373.00	-	39,510.00	7.86%
<b>English HS</b>	Salary	7,888,897.00	356,878.00	7,739,617.00	358,111.00	(148,047.00)	-1.80%
	Non - Sal	450,864.00	-	480,797.00	-	29,933.00	6.64%
<b>LVTI HS</b>	Salary	7,274,683.00	423,825.00	6,927,004.00	507,372.00	(264,132.00)	-3.43%
	Non - Sal	1,109,940.00	-	1,186,576.00	-	76,636.00	6.90%
<b>Fecteau-Leary Jr Sr HS</b>	Salary	1,883,288.00	104,210.00	1,590,627.00	25,000.00	(371,871.00)	-18.71%
	Non - Sal	289,913.00	-	313,057.00	-	23,144.00	7.98%
<b>Fecteau-Leary Day School</b>	Salary	179,641.00	259,472.00	334,072.00	219,451.00	114,410.00	26.05%
	Non - Sal	-	-	-	-	-	
<b>LEEP</b>	Salary	257,759.00	-	257,759.00	-	-	
	Non - Sal	17,904.00	-	17,904.00	-	-	
<b>SECONDARY TOTALS</b>	Salary	37,690,053.00	3,373,276.00	37,341,808.00	3,219,976.00	(501,545.00)	-1.22%
	Non - Sal	3,061,747.00	-	3,283,664.00	-	221,917.00	7.25%
	<b>TOTAL</b>	<b>40,751,800.00</b>	<b>3,373,276.00</b>	<b>40,625,472.00</b>	<b>3,219,976.00</b>	<b>(279,628.00)</b>	<b>-0.63%</b>

**Lynn Public Schools  
Summary Sheet - Support Services  
FY11 Proposed Budget**

		<b>Adjusted FY10 Budget</b>	<b>Grants FY10</b>	<b>Proposed FY11 Budget</b>	<b>Grants FY11</b>	- Change	% Change
<b>Sped</b>	Salary	4,606,046.00	1,468,542.00	4,625,977.00	1,302,859.00	(145,752.00)	-2.40%
	Non - Sal	11,825,252.00	1,837,033.00	12,976,859.00	1,324,746.00	639,320.00	4.68%
<b>ELL</b>	Salary	389,845.00	-	391,110.00	-	1,265.00	0.32%
	Non - Sal	40,338.00	-	60,338.00	-	20,000.00	49.58%
<b>Health</b>	Salary	917,528.00	95,612.00	924,347.00	96,140.00	7,347.00	0.73%
	Non - Sal	57,708.00	-	57,708.00	-	-	-
<b>Fine Arts</b>	Salary	1,442,890.00	-	1,837,127.00	-	394,237.00	27.32%
	Non - Sal	61,877.00	-	61,877.00	-	-	-
<b>P.I.C.</b>	Salary	399,944.00	30,000.00	400,744.00	30,000.00	800.00	0.19%
	Non - Sal	11,106.00	-	11,106.00	-	-	-
<b>Curriculum</b>	Salary	620,956.00	2,110,085.00	597,936.00	1,895,784.00	(237,321.00)	-8.69%
	Non - Sal	398,500.00	-	323,500.00	-	(75,000.00)	-18.82%
<b>Technology</b>	Salary	522,461.00	-	557,772.00	-	35,311.00	6.76%
	Non - Sal	396,965.00	-	246,965.00	-	(150,000.00)	-37.79%
<b>Data Processing</b>	Salary	388,973.00	-	288,994.00	-	(99,979.00)	-25.70%
	Non - Sal	436,429.00	-	346,429.00	-	(90,000.00)	-20.62%
<b>Attendance</b>	Salary	274,911.00	-	224,583.00	-	(50,328.00)	-18.31%
	Non - Sal	18,887.00	-	18,887.00	-	-	-
<b>Security</b>	Salary	130,668.00	-	129,901.00	-	(767.00)	-0.59%
	Non - Sal	239,233.00	-	139,233.00	-	(100,000.00)	-41.80%
<b>Transportation</b>	Salary	127,669.00	-	127,869.00	-	200.00	0.16%
	Non - Sal	484,223.00	-	484,223.00	-	-	-
<b>Food Services</b>	Salary	1,064,328.00	129,330.00	914,528.00	129,330.00	(149,800.00)	-12.55%
	Non - Sal	-	-	-	-	-	-
<b>Finance</b>	Salary	983,112.00	-	985,983.00	-	2,871.00	0.29%
	Non - Sal	1,861,171.00	-	2,014,118.00	-	152,947.00	8.22%
<b>Personnel</b>	Salary	392,584.00	-	351,034.00	-	(41,550.00)	-10.58%
	Non - Sal	1,732,707.00	-	1,237,507.00	-	(495,200.00)	-28.58%
<b>Employee Benefits</b>	Salary	3,592,748.00	-	3,421,814.00	-	(170,934.00)	-4.76%
	Non - Sal	-	-	-	-	-	-
<b>Superintendent</b>	Salary	266,784.00	240,984.00	267,184.00	245,340.00	4,756.00	0.94%
	Non - Sal	145,571.00	-	135,571.00	-	(10,000.00)	-6.87%
<b>Deputy Super</b>	Salary	236,096.00	-	186,127.00	-	(49,969.00)	-21.16%
	Non - Sal	412,189.00	-	405,350.00	-	(6,839.00)	-1.66%
<b>Athletics</b>	Salary	1,081,315.00	-	1,039,867.00	-	(41,448.00)	-3.83%
	Non - Sal	341,907.00	-	345,801.00	-	3,894.00	1.14%
<b>School Committee</b>	Salary	91,295.00	-	91,295.00	-	-	-
	Non - Sal	191,749.00	-	191,749.00	-	-	-
<b>SUPPORT SERVICES TOTALS</b>	Salary	17,530,153.00	4,074,553.00	17,364,192.00	3,699,453.00	(541,061.00)	-2.50%
	Non - Sal	18,655,812.00	1,837,033.00	19,057,221.00	1,324,746.00	(110,878.00)	-0.54%
	<b>TOTAL</b>	<b>36,185,965.00</b>	<b>5,911,586.00</b>	<b>36,421,413.00</b>	<b>5,024,199.00</b>	<b>(651,939.00)</b>	<b>-1.55%</b>

**Lynn Public Schools**  
**Summary Sheet Totals - Lynn Public Schools**  
**FY11 Proposed Budget**

		<b>Adjusted FY10 Budget</b>	<b>Grants FY10</b>	<b>Proposed FY11 Budget</b>	<b>Grants FY11</b>	<b>Change</b>	<b>% Change</b>
						-	
						-	
						-	
<b>Elementary Schools</b>	Salary	29,161,441.00	6,544,418.00	27,744,989.00	7,624,854.00	(336,016.00)	-0.94%
	Non - Sal	1,291,188.00	-	1,372,665.00	-	81,477.00	6.31%
	<b>TOTAL</b>	<b>30,452,629.00</b>	<b>6,544,418.00</b>	<b>29,117,654.00</b>	<b>7,624,854.00</b>	<b>(254,539.00)</b>	<b>-0.69%</b>
						-	
<b>Secondary Schools</b>	Salary	37,690,053.00	3,373,276.00	37,341,808.00	3,219,976.00	(501,545.00)	-1.22%
	Non - Sal	3,061,747.00	-	3,283,664.00	-	221,917.00	7.25%
	<b>TOTAL</b>	<b>40,751,800.00</b>	<b>3,373,276.00</b>	<b>40,625,472.00</b>	<b>3,219,976.00</b>	<b>(279,628.00)</b>	<b>-0.63%</b>
						-	
<b>Support Services</b>	Salary	17,530,153.00	4,074,553.00	17,364,192.00	3,699,453.00	(541,061.00)	-2.50%
	Non - Sal	18,655,812.00	1,837,033.00	19,057,221.00	1,324,746.00	(110,878.00)	-0.54%
	<b>TOTAL</b>	<b>36,185,965.00</b>	<b>5,911,586.00</b>	<b>36,421,413.00</b>	<b>5,024,199.00</b>	<b>(651,939.00)</b>	<b>-1.55%</b>
						-	
<b>Lynn Public Schools TOTALS</b>	Salary	84,381,647.00	13,992,247.00	82,450,989.00	14,544,283.00	(1,378,622.00)	-1.40%
	Non - Sal	23,008,747.00	1,837,033.00	23,713,550.00	1,324,746.00	192,516.00	0.77%
	<b>TOTAL</b>	<b>107,390,394.00</b>	<b>15,829,280.00</b>	<b>106,164,539.00</b>	<b>15,869,029.00</b>	<b>(1,186,106.00)</b>	<b>-0.96%</b>